

Table 3: Summary of State Appropriation by Function - Operating

	Actual Expenditure <u>1984-85</u>	Actual Expenditure <u>1985-86</u>	Actual Expenditure <u>1986-87</u>	Actual Expenditure <u>1987-88</u>	Actual Expenditure <u>1988-89</u>	Actual Expenditure <u>1989-90</u>	Actual Expenditure <u>1990-91</u>
<b><u>GENERAL GOVERNMENT</u></b>							
General Fund	\$152,472.3	\$134,150.3	\$137,300.3	\$151,282.4	\$165,737.3	\$171,674.0	\$180,014.4
Dedicated Fund	13,628.8	17,684.7	11,758.3	8,610.4	7,675.4	8,576.3	9,403.5
Federal Fund	319.2	426.7	546.5	694.6	579.9	586.7	613.4
Local Fund	.0	.0	.0	.0	.0	.0	.0
	<u>\$166,420.2</u>	<u>\$152,261.6</u>	<u>\$149,605.1</u>	<u>\$160,587.3</u>	<u>\$173,992.6</u>	<u>\$180,837.1</u>	<u>\$190,031.3</u>
<b><u>PUBLIC SAFETY</u></b>							
General Fund	\$163,590.1	\$195,122.6	\$200,962.2	\$219,335.1	\$240,481.9	\$281,846.7	\$324,377.6
Dedicated Fund	84,188.7	98,473.5	109,756.0	112,747.2	119,832.7	118,817.8	121,688.3
Federal Fund	4,448.4	5,509.2	12,861.2	15,870.0	3,911.0	9,640.3	18,492.3
	<u>\$252,227.3</u>	<u>\$299,105.3</u>	<u>\$323,579.4</u>	<u>\$347,952.3</u>	<u>\$364,225.6</u>	<u>\$410,304.8</u>	<u>\$464,558.2</u>
<b><u>CONSERVATION &amp; THE ENVIRONMENT</u></b>							
General Fund	\$26,475.0	\$34,348.3	\$41,127.0	\$41,426.8	\$45,798.7	\$52,164.6	\$53,375.1
Dedicated Fund	20,987.2	28,062.5	31,118.6	32,124.5	40,198.4	50,443.1	42,429.3
Federal Fund	10,764.9	11,641.4	13,950.9	14,899.6	13,915.6	13,142.3	11,550.1
	<u>\$58,227.2</u>	<u>\$74,052.3</u>	<u>\$86,196.4</u>	<u>\$88,450.9</u>	<u>\$99,912.7</u>	<u>\$115,749.9</u>	<u>\$107,354.5</u>
<b><u>ECONOMIC DEVELOPMENT</u></b>							
General Fund	\$33,298.5	\$56,152.4	\$39,932.5	\$69,905.6	\$66,605.1	\$56,991.1	\$35,217.5
Dedicated Fund	430.5	537.0	25.2	8.0	5.9	137.0	57.6
Federal Fund	393,335.3	350,131.3	344,478.6	293,018.0	264,577.1	276,827.1	327,247.7
	<u>\$427,064.3</u>	<u>\$406,820.7</u>	<u>\$384,436.3</u>	<u>\$362,931.6</u>	<u>\$331,188.1</u>	<u>\$333,955.2</u>	<u>\$362,522.8</u>
<b><u>TRANSPORTATION</u></b>							
General Fund	\$77,946.0	\$618.2	\$474.7	\$540.1	\$589.8	\$719.6	\$1,045.4
Dedicated Fund	437,617.3	631,084.2	627,917.7	673,538.3	792,337.1	783,357.3	792,303.1
Federal Fund	281,647.5	301,000.9	346,685.5	230,443.5	197,552.1	251,066.8	272,541.7
Local	119.4	156.6	146.7	209.1	.0	.0	147.1
	<u>\$797,330.3</u>	<u>\$932,859.9</u>	<u>\$975,224.7</u>	<u>\$904,730.9</u>	<u>\$990,479.0</u>	<u>\$1,035,143.8</u>	<u>\$1,066,037.3</u>
<b><u>HEALTH AND HUMAN SERVICES</u></b>							
General Fund	\$643,900.3	\$697,630.6	\$749,989.5	\$803,780.9	\$900,742.4	\$995,339.9	\$1,137,306.6
Dedicated Fund	49,150.4	49,885.9	61,314.7	108,127.5	113,616.4	117,573.7	136,237.8
Federal Fund	809,479.3	893,657.4	972,453.2	1,056,028.6	1,206,303.3	1,396,653.4	1,691,481.3
Local	.0	.0	570.9	656.8	699.9	422.9	64.9
	<u>\$1,502,529.9</u>	<u>\$1,641,173.9</u>	<u>\$1,784,328.2</u>	<u>\$1,968,593.8</u>	<u>\$2,221,362.0</u>	<u>\$2,509,989.9</u>	<u>\$2,965,090.7</u>
<b><u>HIGHER EDUCATION</u></b>							
General Fund	\$585,574.9	\$648,315.1	\$706,636.8	\$749,995.2	\$806,648.3	\$875,944.4	\$935,915.1
Dedicated Fund	727.8	1,250.1	1,265.0	1,923.9	4,046.1	4,176.9	3,410.5
Federal Fund	7,894.7	12,315.5	15,697.8	21,644.1	20,539.9	23,678.5	32,677.4
Local Fund	.0	.0	.0	.0	.0	.0	.0
	<u>\$594,197.4</u>	<u>\$661,880.7</u>	<u>\$723,599.6</u>	<u>\$773,563.1</u>	<u>\$831,234.3</u>	<u>\$903,799.9</u>	<u>\$972,003.1</u>

Source: State Budget Agency "As-Submitted" and "As-Passed" books. For purposes of this table, student fee revenue reported as "dedicated funds" in FY89, FY90, and FY91 has been excluded.

Table 3: Summary of State Appropriation by Function - Operating

	Actual Expenditure <u>1984-85</u>	Actual Expenditure <u>1985-86</u>	Actual Expenditure <u>1986-87</u>	Actual Expenditure <u>1987-88</u>	Actual Expenditure <u>1988-89</u>	Actual Expenditure <u>1989-90</u>	Actual Expenditure <u>1990-91</u>
<b><u>ELEMENTARY/SECONDARY EDUCATION</u></b>							
General Fund	\$1,221,520.0	\$1,219,597.3	\$1,288,071.3	\$1,386,503.4	\$1,522,704.9	\$1,634,518.9	\$1,732,757.9
Dedicated Fund	453,742.7	449,030.7	497,342.5	544,760.2	631,965.1	683,491.6	741,563.5
Federal Fund	140,496.9	153,223.0	151,562.9	174,962.5	183,970.7	202,117.6	225,907.6
Local	.0	.0	.0	.0	22,289.5	22,430.6	24,412.7
	<u>\$1,815,759.6</u>	<u>\$1,821,851.1</u>	<u>\$1,936,976.8</u>	<u>\$2,106,226.2</u>	<u>\$2,360,930.1</u>	<u>\$2,542,558.7</u>	<u>\$2,724,641.7</u>
<b><u>EDUCATION - OTHER</u></b>							
General Fund	\$7,519.9	\$8,969.1	\$8,817.1	\$9,216.3	\$9,453.4	\$10,478.0	\$11,683.5
Dedicated Fund	2,030.0	900.2	1,125.8	1,512.0	2,399.7	3,706.8	3,963.1
Federal Fund	23,292.8	27,102.1	26,376.9	24,192.1	28,952.6	24,295.5	10,366.7
	<u>\$32,842.7</u>	<u>\$36,971.4</u>	<u>\$36,319.8</u>	<u>\$34,920.3</u>	<u>\$40,805.7</u>	<u>\$38,480.2</u>	<u>\$26,013.3</u>
<b><u>DISTRIBUTIONS</u></b>							
General Fund	\$0.0	\$0.0	\$6,837.2	\$8,494.6	\$7,003.4	\$6,382.8	\$6,370.5
Dedicated Fund	584,332.5	613,280.1	524,519.8	548,073.6	567,320.6	560,842.9	637,614.7
Federal Fund	.0	.0	.0	.0	.0	.0	.0
Local Funds	.0	.0	.0	.0	.0	.0	.0
	<u>\$584,332.5</u>	<u>\$613,280.1</u>	<u>\$531,357.1</u>	<u>\$556,568.2</u>	<u>\$574,324.0</u>	<u>\$567,225.7</u>	<u>\$643,985.2</u>
<b><u>SUMMARY TOTALS</u></b>							
General Fund	\$2,912,297.0	\$2,994,903.9	\$3,180,148.6	\$3,440,480.3	\$3,765,765.2	\$4,086,059.9	\$4,418,063.8
Dedicated Fund	1,646,835.8	1,890,188.9	1,866,143.6	2,031,425.5	2,279,397.3	2,331,123.5	2,488,671.4
Federal Fund	1,671,679.1	1,755,007.6	1,884,613.4	1,831,753.0	1,920,302.2	2,198,008.3	2,590,878.1
Local	119.4	156.6	717.6	865.9	22,989.4	22,853.4	24,624.7
	<u>\$6,230,931.3</u>	<u>\$6,640,257.0</u>	<u>\$6,931,623.2</u>	<u>\$7,304,524.7</u>	<u>\$7,988,454.0</u>	<u>\$8,638,045.1</u>	<u>\$9,522,238.0</u>

Table 3: Summary of State Appropriation by Function - Operating

	Actual Expenditure <u>1991-92</u>	Actual Expenditure <u>1992-93</u>	Actual Expenditure <u>1993-94</u>	Actual Expenditure <u>1994-95</u>	Actual Expenditure <u>1995-96</u>	Actual Expenditure <u>1996-97</u>
<b><u>GENERAL GOVERNMENT</u></b>						
General Fund	\$185,966.1	\$191,956.9	\$199,408.5	\$212,326.1	\$248,255.8	\$308,282.9
Dedicated Fund	9,202.3	8,687.2	8,077.5	20,058.2	24,699.0	19,499.8
Federal Fund	511.7	557.1	779.5	728.0	1,093.8	1,172.4
Local Fund	.0	313.0	353.0	1,452.6	348.8	.0
	<u>\$195,680.2</u>	<u>\$201,514.2</u>	<u>\$208,618.5</u>	<u>\$234,565.0</u>	<u>\$274,397.4</u>	<u>\$328,955.1</u>
<b><u>PUBLIC SAFETY</u></b>						
General Fund	\$327,842.3	\$347,719.6	\$346,743.0	\$368,067.9	\$430,149.9	\$457,932.6
Dedicated Fund	126,999.6	124,892.8	145,750.3	170,734.1	164,082.5	197,201.0
Federal Fund	30,643.6	26,014.5	20,046.3	20,454.4	25,852.0	24,152.7
	<u>\$485,485.4</u>	<u>\$498,626.9</u>	<u>\$512,539.5</u>	<u>\$559,256.4</u>	<u>\$620,084.5</u>	<u>\$679,286.3</u>
<b><u>CONSERVATION &amp; THE ENVIRONMENT</u></b>						
General Fund	\$50,555.8	\$47,657.6	\$51,609.6	\$48,909.0	\$62,286.3	\$60,809.7
Dedicated Fund	49,858.7	57,887.7	62,639.0	178,822.7	182,695.6	110,489.2
Federal Fund	14,603.1	18,262.7	20,257.0	23,020.8	17,134.4	22,237.4
	<u>\$115,017.7</u>	<u>\$123,808.0</u>	<u>\$134,505.6</u>	<u>\$250,752.6</u>	<u>\$262,116.3</u>	<u>\$193,536.2</u>
<b><u>ECONOMIC DEVELOPMENT</u></b>						
General Fund	\$42,573.5	\$58,008.4	\$51,243.6	\$56,648.0	\$65,274.0	\$79,239.6
Dedicated Fund	164.0	526.6	1,447.7	7,800.6	5,284.0	1,910.4
Federal Fund	428,808.4	522,230.2	458,752.7	393,358.9	452,153.8	432,013.5
	<u>\$471,545.9</u>	<u>\$580,765.2</u>	<u>\$511,444.0</u>	<u>\$457,807.4</u>	<u>\$522,711.8</u>	<u>\$513,163.5</u>
<b><u>TRANSPORTATION</u></b>						
General Fund	\$1,056.6	\$812.1	\$423.9	\$572.4	\$622.9	\$538.5
Dedicated Fund	804,798.0	780,912.5	827,519.3	791,408.9	917,595.4	898,130.3
Federal Fund	385,997.7	354,801.1	392,989.2	330,318.7	422,527.8	423,794.5
Local	157.9	259.2	273.6	222.4	205.1	255.4
	<u>\$1,192,010.2</u>	<u>\$1,136,784.9</u>	<u>\$1,221,206.0</u>	<u>\$1,122,522.4</u>	<u>\$1,340,951.2</u>	<u>\$1,322,718.8</u>
<b><u>HEALTH AND HUMAN SERVICES</u></b>						
General Fund	\$1,255,291.3	\$1,392,275.6	\$1,505,780.0	\$1,186,697.9	\$1,314,185.6	\$1,510,779.6
Dedicated Fund	143,648.4	142,649.5	193,181.2	213,245.7	224,772.2	208,586.5
Federal Fund	1,910,821.5	2,203,765.6	2,685,315.1	2,037,468.9	2,187,035.1	2,259,323.4
Local	3,349.9	36,053.6	37,437.9	34,425.8	28,814.8	27,348.2
	<u>\$3,313,111.1</u>	<u>\$3,774,744.2</u>	<u>\$4,421,714.2</u>	<u>\$3,471,838.2</u>	<u>\$3,754,807.8</u>	<u>\$4,006,037.8</u>
<b><u>HIGHER EDUCATION</u></b>						
General Fund	\$969,682.7	\$973,261.6	\$986,208.4	\$1,006,332.4	\$1,066,111.1	\$1,110,194.2
Dedicated Fund	4,761.2	3,596.5	3,774.0	6,277.9	4,740.2	3,526.9
Federal Fund	25,567.8	27,807.3	27,046.8	31,310.6	29,786.8	2,865.0
Local Fund	.0	.0	.0	.0	27.7	.0
	<u>\$1,000,011.8</u>	<u>\$1,004,665.4</u>	<u>\$1,017,029.2</u>	<u>\$1,043,920.9</u>	<u>\$1,100,665.8</u>	<u>\$1,116,586.0</u>

Source: State Budget Agency "As-Submitted" and "As-Passed" books. For purposes of this table, student fee revenue reported as "dedicated funds" in FY89, FY90, and FY91 has been excluded.

Table 3: Summary of State Appropriation by Function - Operating

	Actual Expenditure <u>1991-92</u>	Actual Expenditure <u>1992-93</u>	Actual Expenditure <u>1993-94</u>	Actual Expenditure <u>1994-95</u>	Actual Expenditure <u>1995-96</u>	Actual Expenditure <u>1996-97</u>
<b><u>ELEMENTARY/SECONDARY EDUCATION</u></b>						
General Fund	\$1,793,720.5	\$1,856,479.6	\$1,894,990.2	\$1,934,072.0	\$1,948,937.2	\$2,272,005.3
Dedicated Fund	614,342.0	747,051.9	834,366.6	1,074,657.2	1,075,285.6	1,117,778.9
Federal Fund	250,498.5	282,022.6	290,774.4	301,578.4	307,265.6	316,598.9
Local	26,560.9	28,109.1	27,857.2	30,589.3	29,828.7	30,487.4
	<u>\$2,685,122.0</u>	<u>\$2,913,663.2</u>	<u>\$3,047,988.4</u>	<u>\$3,340,897.0</u>	<u>\$3,361,317.2</u>	<u>\$3,736,870.4</u>
<b><u>EDUCATION - OTHER</u></b>						
General Fund	\$11,424.8	\$9,357.8	\$9,173.6	\$9,482.4	\$10,019.0	\$10,249.5
Dedicated Fund	4,179.2	2,687.4	2,413.0	4,997.0	5,657.1	10,360.0
Federal Fund	31,115.1	3,197.6	2,956.9	3,418.4	4,300.5	5,729.5
	<u>\$46,719.0</u>	<u>\$15,242.9</u>	<u>\$14,543.5</u>	<u>\$17,897.8</u>	<u>\$19,976.5</u>	<u>\$26,339.0</u>
<b><u>DISTRIBUTIONS</u></b>						
General Fund	\$6,157.3	\$5,787.6	\$6,132.0	\$6,137.7	\$104,980.6	\$124,669.0
Dedicated Fund	512,165.5	649,830.6	682,517.0	879,287.4	841,000.9	1,017,586.3
Federal Fund	.0	.0	.0	.0	.0	.0
Local Funds	.0	.0	.0	.0	.0	.0
	<u>\$518,322.9</u>	<u>\$655,618.2</u>	<u>\$688,648.9</u>	<u>\$885,425.2</u>	<u>\$945,981.6</u>	<u>\$1,142,255.3</u>
<b><u>SUMMARY TOTALS</u></b>						
General Fund	\$4,644,271.1	\$4,883,316.8	\$5,051,712.8	\$4,829,245.9	\$5,250,822.5	\$5,934,700.9
Dedicated Fund	2,270,118.9	2,518,722.9	2,761,685.4	3,347,289.7	3,445,812.5	3,585,069.3
Federal Fund	3,078,567.4	3,438,658.7	3,898,917.7	3,141,657.0	3,447,149.8	3,487,887.1
Local	30,068.7	64,734.9	65,921.8	66,690.2	59,225.1	58,091.0
	<u>\$10,023,026.1</u>	<u>\$10,905,433.2</u>	<u>\$11,778,237.7</u>	<u>\$11,384,882.7</u>	<u>\$12,203,010.0</u>	<u>\$13,065,748.4</u>

Table 3: Summary of State Appropriation by Function - Operating

	Actual Expenditure <u>1997-98</u>	Actual Expenditure <u>1998-99</u>	Actual Expenditure <u>1999-00</u>	Actual Expenditure <u>2000-01</u>	Actual Expenditure <u>2001-02</u>	Estimated <u>2002-03</u>
<b><u>GENERAL GOVERNMENT</u></b>						
General Fund	\$331,856.8	\$295,277.1	\$319,792.7	\$257,920.7	\$253,334.0	\$266,445.5
Dedicated Fund	33,255.8	71,946.8	361,045.4	56,983.4	63,706.7	53,188.7
Federal Fund	3,304.2	4,991.7	5,277.4	1,253.0	1,563.5	3,104.4
Local Fund	.0	.0	.0	.0	.0	.0
	<u>\$368,416.8</u>	<u>\$372,215.6</u>	<u>\$686,115.5</u>	<u>\$316,157.1</u>	<u>\$318,604.2</u>	<u>\$322,738.7</u>
<b><u>PUBLIC SAFETY</u></b>						
General Fund	\$515,503.6	\$540,575.3	\$611,788.7	\$662,376.9	\$681,983.0	\$672,549.2
Dedicated Fund	202,056.8	239,730.3	261,370.0	267,839.7	276,188.7	337,163.2
Federal Fund	29,097.3	63,640.5	43,497.9	45,391.6	50,404.1	42,187.3
	<u>\$746,657.8</u>	<u>\$843,946.1</u>	<u>\$916,656.5</u>	<u>\$975,608.1</u>	<u>\$1,008,575.7</u>	<u>\$1,051,899.8</u>
<b><u>CONSERVATION &amp; THE ENVIRONMENT</u></b>						
General Fund	\$68,173.2	\$82,825.8	\$73,214.0	\$84,574.7	\$76,236.8	\$78,904.5
Dedicated Fund	106,520.8	109,315.4	121,074.0	130,940.4	136,193.9	160,530.4
Federal Fund	24,501.6	25,166.5	41,363.9	32,635.7	24,416.9	40,756.1
	<u>\$199,195.6</u>	<u>\$217,307.7</u>	<u>\$235,652.0</u>	<u>\$248,150.9</u>	<u>\$236,847.6</u>	<u>\$280,191.0</u>
<b><u>ECONOMIC DEVELOPMENT</u></b>						
General Fund	\$62,158.4	\$62,076.7	\$66,036.3	\$49,191.6	\$52,866.7	\$43,139.5
Dedicated Fund	1,406.0	1,831.7	1,173.7	1,561.0	13,371.0	8,655.7
Federal Fund	458,684.5	483,765.2	450,792.3	638,736.9	984,036.9	1,001,458.6
	<u>\$522,248.9</u>	<u>\$547,673.6</u>	<u>\$518,002.3</u>	<u>\$689,489.5</u>	<u>\$1,050,274.6</u>	<u>\$1,053,253.8</u>
<b><u>TRANSPORTATION</u></b>						
General Fund	\$83,636.3	\$50,526.9	\$101,085.7	\$1,268.7	\$1,060.7	\$507.0
Dedicated Fund	882,899.5	1,057,209.7	1,147,529.0	1,194,501.5	1,088,495.8	1,227,228.3
Federal Fund	527,862.4	389,816.2	500,189.9	495,948.8	574,847.3	624,948.7
Local	210.6	315.3	371.1	.0	.0	450.0
	<u>\$1,494,608.9</u>	<u>\$1,497,868.2</u>	<u>\$1,749,175.7</u>	<u>\$1,691,719.0</u>	<u>\$1,664,403.8</u>	<u>\$1,853,134.0</u>
<b><u>HEALTH AND HUMAN SERVICES</u></b>						
General Fund	\$1,493,400.0	\$1,656,073.3	\$1,739,404.9	\$1,911,829.9	\$1,997,883.6	\$2,152,182.5
Dedicated Fund	204,562.4	200,470.4	233,350.5	100,523.9	415,885.4	291,979.5
Federal Fund	2,326,488.1	2,612,893.2	2,838,748.3	3,245,663.6	3,625,042.1	3,934,430.1
Local	23,263.6	20,154.6	19,324.7	20,826.4	20,261.1	19,719.5
	<u>\$4,047,714.1</u>	<u>\$4,489,591.5</u>	<u>\$4,830,828.3</u>	<u>\$5,278,843.8</u>	<u>\$6,059,072.3</u>	<u>\$6,398,311.7</u>
<b><u>HIGHER EDUCATION</u></b>						
General Fund	\$1,184,109.9	\$1,240,000.0	\$1,330,864.3	\$1,372,288.1	\$1,294,675.6	\$1,400,252.0
Dedicated Fund	4,089.7	5,831.8	6,985.5	1,771.7	914.8	8,711.0
Federal Fund	3,114.7	3,394.0	3,583.9	2,030.0	1,936.4	7,218.8
Local Fund	.0	.0	.0	.0	.0	.0
	<u>\$1,191,314.3</u>	<u>\$1,249,225.8</u>	<u>\$1,341,433.6</u>	<u>\$1,376,089.9</u>	<u>\$1,297,526.8</u>	<u>\$1,416,181.8</u>

Source: State Budget Agency "As-Submitted" and "As-Passed" books. For purposes of this table, student fee revenue reported as "dedicated funds" in FY89, FY90, and FY91 has been excluded.

Table 3: Summary of State Appropriation by Function - Operating

	Actual Expenditure <u>1997-98</u>	Actual Expenditure <u>1998-99</u>	Actual Expenditure <u>1999-00</u>	Actual Expenditure <u>2000-01</u>	Actual Expenditure <u>2001-02</u>	Estimated <u>2002-03</u>
<b><u>ELEMENTARY/SECONDARY EDUCATION</u></b>						
General Fund	\$2,280,958.9	\$2,475,522.1	\$2,637,513.3	\$2,764,687.1	\$2,532,977.1	\$2,743,939.1
Dedicated Fund	1,174,839.9	1,272,448.2	1,299,056.3	1,445,991.1	1,358,753.5	1,489,317.9
Federal Fund	343,855.6	386,196.1	407,746.2	471,555.7	532,515.3	650,737.8
Local	31,928.4	32,551.5	34,390.3	34,960.6	34,050.4	36,802.0
	<u>\$3,831,582.8</u>	<u>\$4,166,717.9</u>	<u>\$4,378,706.1</u>	<u>\$4,717,194.5</u>	<u>\$4,458,296.3</u>	<u>\$4,920,796.8</u>
<b><u>EDUCATION - OTHER</u></b>						
General Fund	\$10,560.5	\$10,982.5	\$11,449.9	\$11,582.9	\$11,059.1	\$11,077.8
Dedicated Fund	7,566.7	4,892.4	5,179.4	5,847.1	6,157.5	2,907.1
Federal Fund	6,491.4	3,132.6	3,898.6	3,546.5	3,722.3	4,079.5
	<u>\$24,618.5</u>	<u>\$19,007.4</u>	<u>\$20,527.8</u>	<u>\$20,976.5</u>	<u>\$20,939.0</u>	<u>\$18,064.3</u>
<b><u>DISTRIBUTIONS</u></b>						
General Fund	\$85,549.2	\$12,181.2	\$12,011.5	\$14,018.7	\$13,166.2	\$162,859.5
Dedicated Fund	1,094,990.9	1,303,024.1	1,499,825.5	1,637,088.2	1,833,113.7	2,336,784.8
Federal Fund	.0	.0	.0	.0	.0	.0
Local Funds	152.1	48,149.3	19,403.3	389.5	343.4	301.1
	<u>\$1,180,692.2</u>	<u>\$1,363,354.6</u>	<u>\$1,531,240.3</u>	<u>\$1,651,496.4</u>	<u>\$1,846,623.3</u>	<u>\$2,499,945.3</u>
<b><u>SUMMARY TOTALS</u></b>						
General Fund	\$6,115,906.9	\$6,426,040.8	\$6,903,161.2	\$7,129,739.5	\$6,915,242.8	\$7,531,856.6
Dedicated Fund	3,712,188.5	4,266,700.9	4,936,589.3	4,843,048.0	5,192,781.2	5,916,466.7
Federal Fund	3,723,399.7	3,972,996.0	4,295,098.4	4,936,761.7	5,798,484.8	6,308,921.3
Local	55,554.7	101,170.7	73,489.4	56,176.5	54,654.9	57,272.6
	<u>\$13,607,049.8</u>	<u>\$14,766,908.4</u>	<u>\$16,208,338.3</u>	<u>\$16,965,725.8</u>	<u>\$17,961,163.7</u>	<u>\$19,814,517.3</u>

Table 3: Summary of State Appropriation by Function - Operating

	Appropriated <u>2003-04</u>	Appropriated <u>2004-05</u>
<b><u>GENERAL GOVERNMENT</u></b>		
General Fund	\$330,268.1	\$334,226.3
Dedicated Fund	54,006.7	54,770.3
Federal Fund	2,973.7	2,972.6
Local Fund	.0	.0
	<u>\$387,248.6</u>	<u>\$391,969.2</u>
<b><u>PUBLIC SAFETY</u></b>		
General Fund	\$695,309.1	\$697,462.3
Dedicated Fund	340,324.5	348,088.4
Federal Fund	33,368.2	33,368.2
	<u>\$1,069,001.9</u>	<u>\$1,078,919.0</u>
<b><u>CONSERVATION &amp; THE ENVIRONMENT</u></b>		
General Fund	\$78,374.3	\$78,466.7
Dedicated Fund	164,384.9	166,036.2
Federal Fund	42,988.1	42,986.5
	<u>\$285,747.4</u>	<u>\$287,489.4</u>
<b><u>ECONOMIC DEVELOPMENT</u></b>		
General Fund	\$52,342.0	\$51,342.0
Dedicated Fund	48,892.8	48,892.8
Federal Fund	1,087,102.4	1,087,102.4
	<u>\$1,188,337.2</u>	<u>\$1,187,337.2</u>
<b><u>TRANSPORTATION</u></b>		
General Fund	\$465.0	\$465.0
Dedicated Fund	1,252,820.6	1,260,187.6
Federal Fund	642,636.4	649,804.4
Local	450.0	450.0
	<u>\$1,896,372.0</u>	<u>\$1,910,907.0</u>
<b><u>HEALTH AND HUMAN SERVICES</u></b>		
General Fund	\$2,033,914.0	\$2,034,134.2
Dedicated Fund	235,464.4	239,564.4
Federal Fund	3,890,780.8	4,006,355.3
Local	19,503.0	19,503.0
	<u>\$6,179,662.3</u>	<u>\$6,299,556.9</u>
<b><u>HIGHER EDUCATION</u></b>		
General Fund	\$1,474,395.1	\$1,527,717.9
Dedicated Fund	8,710.1	8,711.1
Federal Fund	7,076.4	3,702.3
Local Fund	.0	.0
	<u>\$1,490,181.6</u>	<u>\$1,540,131.3</u>

Table 3: Summary of State Appropriation by Function - Operating

	Appropriated <u>2003-04</u>	Appropriated <u>2004-05</u>
<b><u>ELEMENTARY/SECONDARY EDUCATION</u></b>		
General Fund	\$2,638,551.3	\$2,666,856.6
Dedicated Fund	1,612,912.4	1,639,716.6
Federal Fund	635,214.4	628,605.8
Local	34,475.8	34,475.8
	<u>\$4,921,153.9</u>	<u>\$4,969,654.7</u>
<b><u>EDUCATION - OTHER</u></b>		
General Fund	\$11,668.4	\$11,668.4
Dedicated Fund	2,748.7	2,748.7
Federal Fund	3,886.9	3,877.6
	<u>\$18,304.0</u>	<u>\$18,294.7</u>
<b><u>DISTRIBUTIONS</u></b>		
General Fund	\$40,811.9	\$41,111.9
Dedicated Fund	2,522,820.0	2,652,876.4
Federal Fund	.0	.0
Local Funds	403.8	403.8
	<u>\$2,564,035.7</u>	<u>\$2,694,392.1</u>
<b><u>SUMMARY TOTALS</u></b>		
General Fund	\$7,356,099.2	\$7,443,451.3
Dedicated Fund	6,243,085.3	6,421,592.4
Federal Fund	6,346,027.3	6,458,775.0
Local	54,832.6	54,832.6
	<u>\$20,000,044.4</u>	<u>\$20,378,651.4</u>